

## Annual Work Plan 2023/24



Kia maiea te kupu tauraki To fulfil the promise

## Turning words into action

This Annual Work Plan provides detail on what Te Tauraki will focus on in the remainder of Its first full year of operation (to 30 June 2024). As such, it should be read in conjunction with our inaugural Strategic Plan, available on online at: <a href="www.tetauraki.co.nz">www.tetauraki.co.nz</a>. Hard copies are also available, If requested.

Our aspiration is to uplift whānau and Māori communities so that, collectively, we can transform the health system so that it is inclusive, tikanga-based, integrated, able to meet community needs, and is a champion of Indigenous, evidence- and strengths-based, models and approaches.

In our Strategic Plan we outline four key kaupapa as our main focus:

- Rangatiratanga
- Whanaungatanga
- Kaitiakitanga
- Manaakitanga

This Annual Work Plan sets out priority areas and objectives for each of the four kaupapa and breaks down our main activities across the year.

At the time of publishing this Annual Work Plan, there Is a degree of uncertainty within the political context. This Annual Work Plan Is a living document. Te Tauraki will continually revisit and adjust it as needed when the conditions we operate in change.

Our **vision** is a health system that delivers on the guarantees and promises of Te Tiriti o Waitangi and truly meets the needs and aspirations of whānau Māori, particularly in the Ngāi Tahu takiwā.

Our **mission** is to influence hauora systems by holding the Crown to account for improved quality, access, and outcomes for whānau Māori.

## Te Tauraki Actions 1 July 2023 – 30 June 2024

## PRIORITY OBJECTIVE ACTION

	Te Tauraki has prioritized:	Te Tauraki is committed to:	Te Tauraki will do these things:
RANGATIRATANGA	ESTABLISHMENT	Progress Establishment Steps	Operational Team in place and inducted.
			<ul> <li>Annual work plan signed off-by Board, published on website, and circulated to Papatipu Rūnanga and Te Rūnanga o Ngai Tahu (Te Rūnanga).</li> </ul>
			<ul> <li>Contracted deliverables on track to provide Operating Model on fulfilment of section 30 functions to Te Aka Whai Ora for agreement.</li> </ul>
			<ul> <li>Statement of Corporate Intent provided to, and signed off by, Te Rūnanga.</li> </ul>
			<ul> <li>Establish regional structure for Ngāi Tahu Takiwā.</li> </ul>
			<ul> <li>Prepare for 12-month review by Te Rūnanga.</li> </ul>
		Situational Analysis and Response	<ul> <li>Strategically and practically respond to political agenda and policies of incoming government for IMPBs and overall health and disability reform.</li> </ul>

RANGATIRATANGA	LOCALITY DEVELOPMENT	Define and Recommend Locality Areas	<ul> <li>Support Papatipu Rūnanga to define areas for Localities.</li> </ul>
			<ul> <li>Contracted deliverable on track to recommend Locality areas to Te Whatu Ora.</li> </ul>
		Share Learnings	<ul> <li>Support Papatipu Rūnanga to respond to political agenda and policies of incoming government for Localities and overall health and disability reform.</li> </ul>
			<ul> <li>Provide insights on Locality development from prototypes and/or Te Whatu Ora to Papatipu Rūnanga.</li> </ul>
		Produce Expectations	<ul> <li>Produce relevant policies on expectations of Te Tauraki for Localities, Locality Plans, and, specifically, the gathering, building, and championing of whānau Māori voice.</li> </ul>
	WHĀNAU MĀORI ENGAGEMENT	Existing Whānau Voice	<ul> <li>Complete literature review and produce summary overview on existing engagement pieces, available whānau voice and themes.</li> </ul>
NGA			<ul> <li>Identify, and connect in with, existing avenues of whānau voice.</li> </ul>
WHANAUNGATANGA			<ul> <li>Identify potential gaps and opportunities for whānau voice.</li> </ul>
NAU		A Communication Strategy	<ul> <li>Put Communication Strategy in place with:</li> </ul>
WHAI			<ul> <li>A clear pathway for how Te Tauraki will communicate with, listen to, and amplify whānau Māori, Including tangata whaikaha Māori</li> </ul>
			<ul> <li>Effective ways that empower whānau Māori to share their voice and input into priorities.</li> </ul>

KAITIAKITANGA	EVALUATION, DATA AND PRIORITIES	Data Needs and Resources	<ul> <li>Identify and utilize existing data resources within health sector to drive data work that Te Tauraki needs.</li> </ul>
			<ul> <li>Support Papatipu Rūnanga, and forming Locality groups, to access readily available data, with tools of data literacy.</li> </ul>
			<ul> <li>Progress building of dashboard with Te Aka Whai Ora.</li> </ul>
		Hauora Māori Priorities	<ul> <li>Pull together key pieces of emerging qualitative and quantitative data to Identify priorities aimed at elevating hauora Maori.</li> </ul>
MANAAKITANGA	EFFECTIVE COMMISSIONING	Understanding Service Provision	<ul> <li>Connection with Service Providers within Ngāi Tahu Takiwā.</li> </ul>
			<ul> <li>Use available resources to create mapping and repository of information on Service Provision.</li> </ul>
		Commissioning Opportunities	<ul> <li>Identify and lean into opportunities for commissioning and co-commissioning within the Ngāi Tahu Takiwā.</li> </ul>



